Virginia E-911 Wireless Grants, Greene Co

Division of Public Safety Comm.
April 30, 2002
Richmond, Virginia

Wireless Growth

- 110 million wireless telephones nationally.
- 2.5 million wireless telephones in the Commonwealth of Virginia.
- 65,000 new lines every 24 hours.
- In 1996, the FCC reacts.

Goal: Statewide Implementation

- 135 Jurisdictions across Commonwealth.
- 112 localities provide wireline E-911.
- 23 localities do not have wireline E-911.
- Wireless Board and DPSC provide funding and technical support when asked.
- To date: 81 Phase I grants
            27 Phase II grants

Wireline vs Wireless Timeline

◆ Wireline E-911

- ◆ NLT 1 July 2003

- ◆ Street addressed and Verified

- ◆ Both ANI and ALI received at PSAP
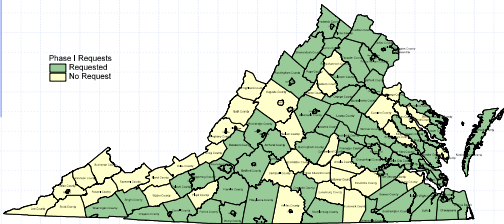
- ◆ Phase 0 Wireless

◆ Wireless E-911

- ◆ If wireline E-911 before 1 July, 2000; wireless NLT **1 July 02**

- ◆ If wireline after 1 July 00, then wireless NLT **1 July 03**

- ◆ Phase O (taking calls)
- ◆ Phase I (ANI & partial ALI)
- ◆ Phase II (ANI & ALI)

Commonwealth of Virginia
Wireless Phase I Funding

Phase I Requests
Requested
No Request

Prepared by the Virginia Division of Public Safety Communications

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Phase I Funding

- ◆ Dedicated equipment
  - ▪ 100% funded by Board.
  - ▪ Includes CPE wireless upgrades, call counting software, trunking costs, recorder upgrade, etc.
- ◆ Shared equipment/personnel
  - ▪ Partially funded by the Board.
  - ▪ Proportion of funding is based on the % of wireless E-911 calls to total calls in the Center, but not less than the state average. (average ranges from 3% to 35% statewide).

Phase I Funding (cont.)

- Wireless % of Personnel Costs

  To include: F/T salary and benefits

  P/T salary

  Overtime, Comp time and holiday pay

  Training costs

  Professional Dues

  Conference Attendance

Minus Compensation Board Reimbursement

Project Management

- $32K maximum cost recovery for project management for each Phase.
  - 40 hours per month for 8 months @ 100/hour
- Recommend full cost recovery for regional project management efforts.
  - Consultant selected by Region
  - Invoiced through DPSC
  - Five contiguous localities as minimum to form a region

Tools to Use

- DPSC Website: www.va911.org
- PSAP user group: vapsaps@vipnet.org
- 911 user group: 911@vipnet.org
- Regional Workgroups
- Our staff – Steve "the Boss"

  Mel "his driver"

  Brenda "who really knows what's going on"

  The MONEY – make a request.